

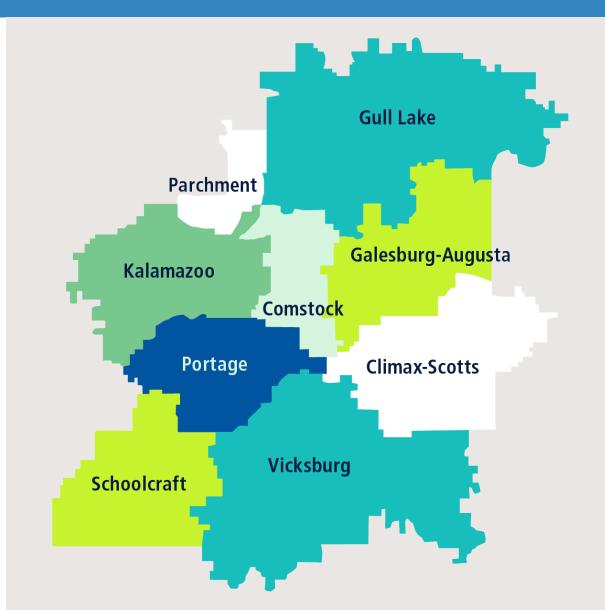


Continuous Improvement Update



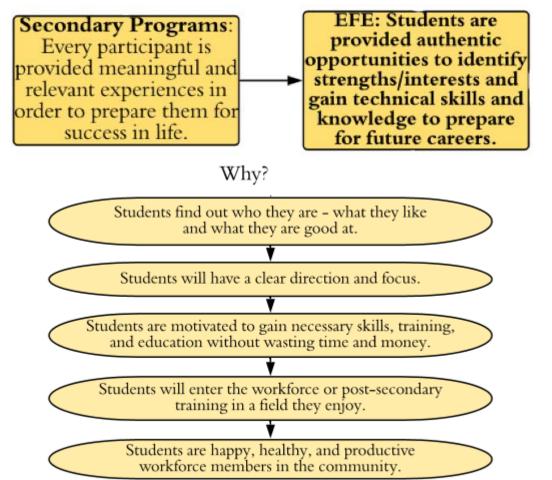
EFE/CTE – Prepare Today's Students for Tomorrow's Careers

- Roadmap and Metrics
- Enrollment Trends
- Student Survey/Follow-Up
- Graduation Rate, Concentrators, Completers
- Work-Based Learning
- Credentials
- Dual Enrollment
- Areas of Focus
- Next Steps



EFE Department Roadmap

EFE Program Outcome



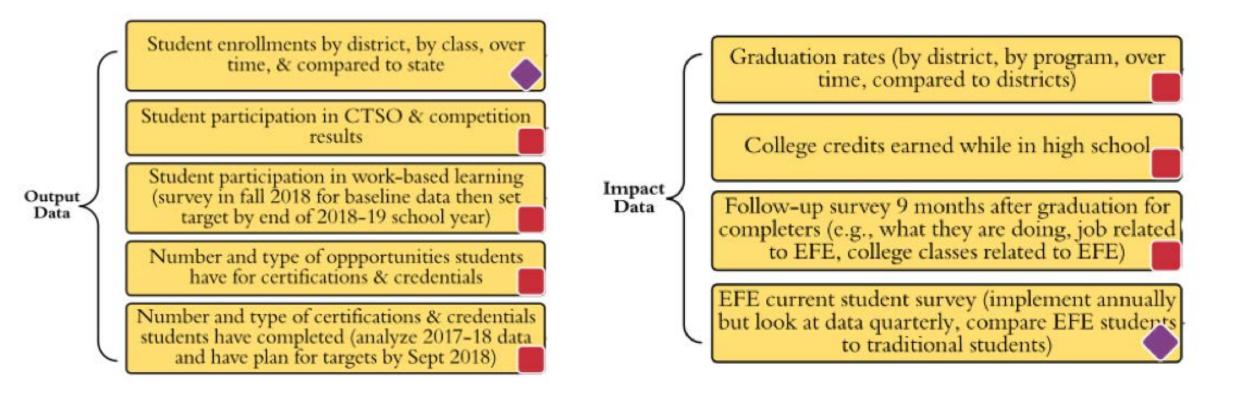
Preconditions for Success

Preconditions for Success already in place: relationships (with teachers & district personnel); engaging curriculum; teachers for each class; awareness by districts (of program & offerings); appropriate placement of students (who are passionate about the program, have placements relevant to career or educational goals)

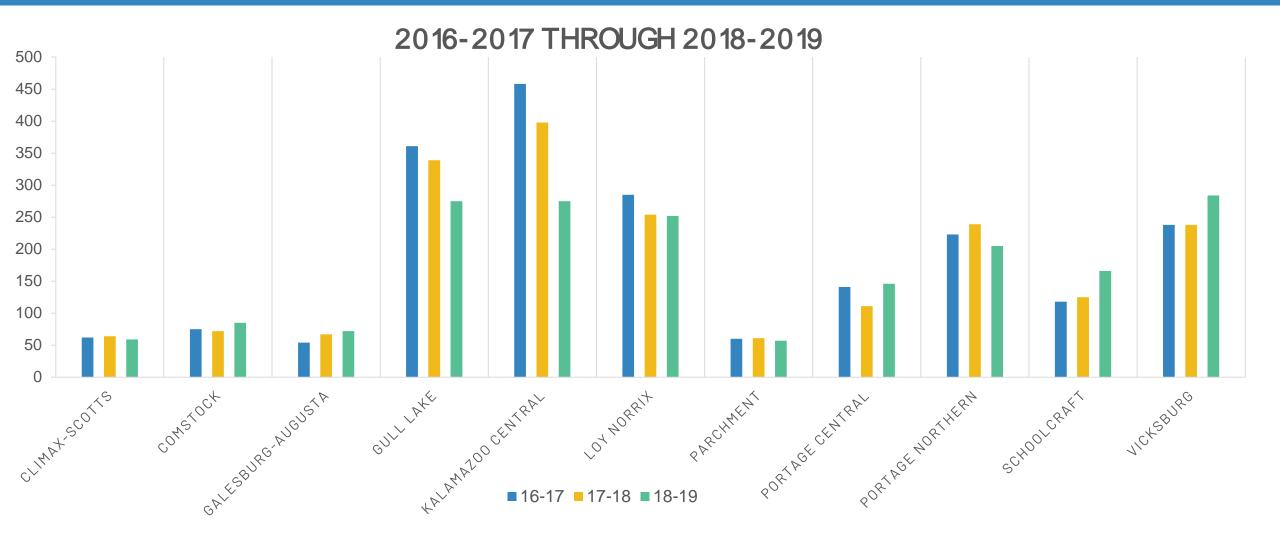
Preconditions for Success can access with some help: transportation (for 7 districts); appropriate placement of students (scheduling, location); curb appeal of the program (can't see a specific building, locations all over the place); thoughtful student self-reflection on careers/interests; perception of CTE in general; district "gate-keepers" who aren't very supportive of the program

Preconditions for Success need much help to access: class/lab space (not up to standards, not modernized, more strategic and/or centralized locations); transportation (for 2 districts); highly effective and appropriately trained teachers; appropriate placement of students (conflicts with other class requirements); funding; schedules (for longer class periods)

EFE Department Roadmap Metrics



County Career and Technical Education Enrollment Trend by District (All Programs)



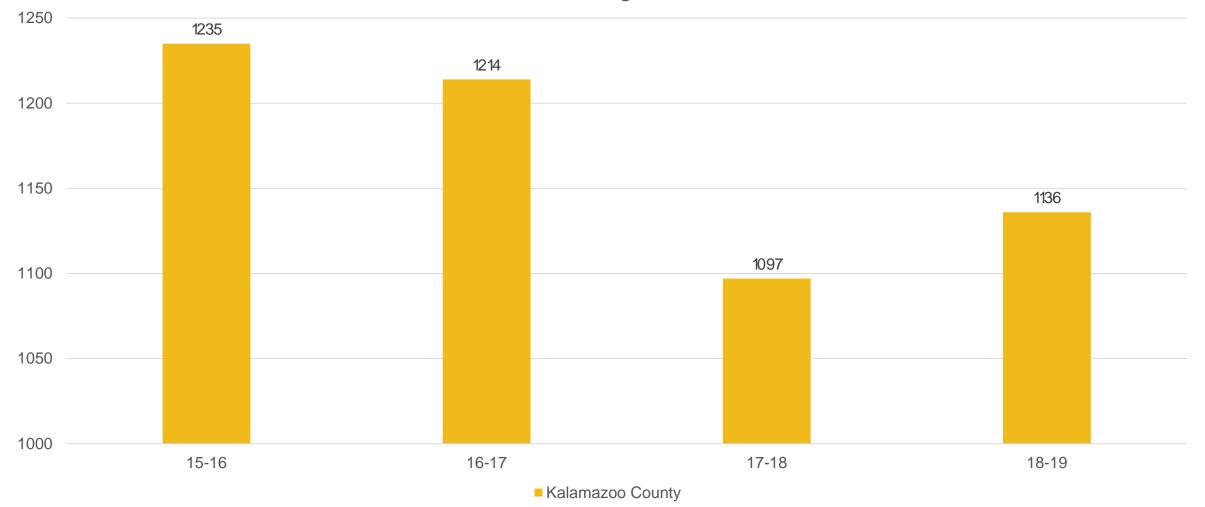
2016-2017 Total: 2,567

2017-2018 Total: 2,400

2018-2019 Total: 2,432

County Career and Technical Education Enrollment Trend of Comparable Programs

2015-2016 through 2018-2019



Source: CTEIS Reports X0506

EFE Enrollment – Special Populations

EFE Special Populations	15-16	16-17	17-18	18-19
Total EFE Student Population	2697	2567	2400	2432
Students with Disabilities	8%	7%	8%	7%
Students in Programs Non- Traditional for their Gender	5%	8%	7%	8%
Students with Limited English Proficiency	2%	2%	3%	3%
Student identified as Economically Disadvantaged	37%	38%	41%	40%
Total Special Populations Students (unduplicated)	41%	42%	44%	43%

*18-19 EFE Special Populations data captured from cteisreporting.com on January 20, 2020

18-19 Kalamazoo County 10th-12th Grade Students with Disabilities **MI School Data February 3, 2020	
18-19 Kalamazoo County 10th-12th Grade Students identified as	
Economically Disadvantaged	42%
**MI School Data February 3, 2020	

Male	1504	62%
Female	928	38%

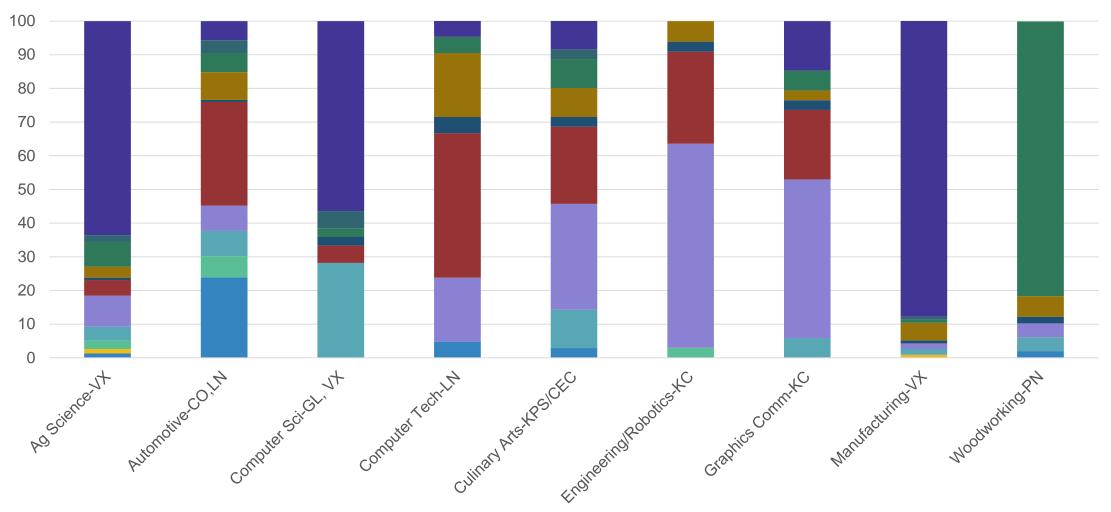
EFE Enrollment – Ethnicity

	15-16	16-17	17-18	18-19	18-19 Kalamazoo County 10th-12th Grade	*Kalamazoo County Data captured from MSDS on February 3, 2020
Total EFE Student Population	2697	2567	2400	2432	7769	
White	73.5%	69.0%	68.6%	68.8%	65.3%	
Black	19.7%	17.5%	17.2%	15.1%	17.3%	
Hispanic	1.1%	6.3%	6.6%	8.2%	8.1%	
Asian/Pacific Islander	2.3%	1.9%	1.8%	2.0%	2.9%	
American Indian	2.5%	*	*	*	*	
Multi	0.7%	3.6%	6.9%	5.6%	6.3%	

*Data provided is too low to assure confidentiality

*EFE Ethnicity data captured from X0506 cteisreports.com January 20, 2020

County Career and Technical Education Enrollment by District (Comparable Programs Housed in Local District)

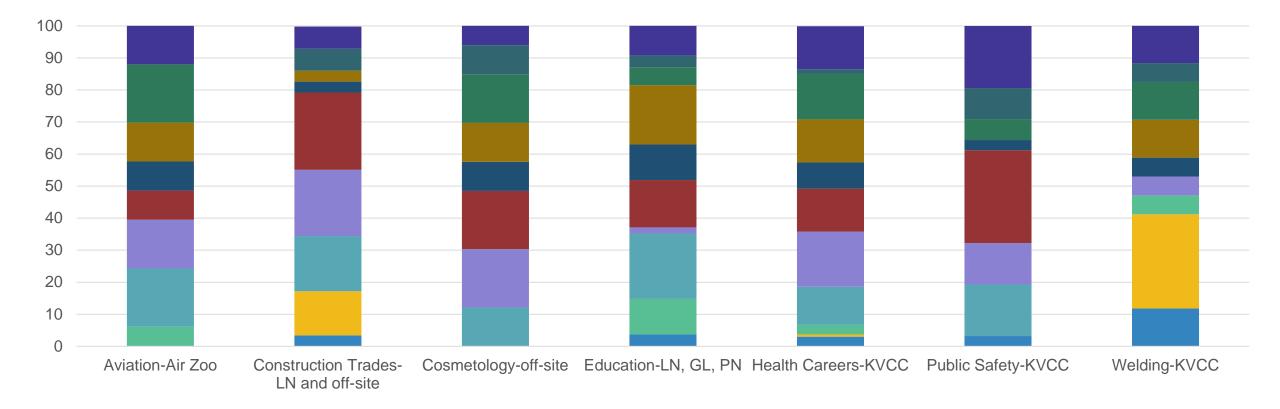


2018-2019 Enrollment

■CO ■CS ■GA ■GL ■KC ■LN ■PA ■PC ■PN ■SC ■VX

County Career and Technical Education Enrollment by District (Comparable Programs Housed in Neutral Site)

2018-2019 Enrollment



■CO ■CS ■GA ■GL ■KC ■LN ■PA ■PC ■PN ■SC ■VX

EFE Student Survey Results (1,200 responses)

1. Why did you take this EFE class?

66% (805 students) answered to explore career opportunities

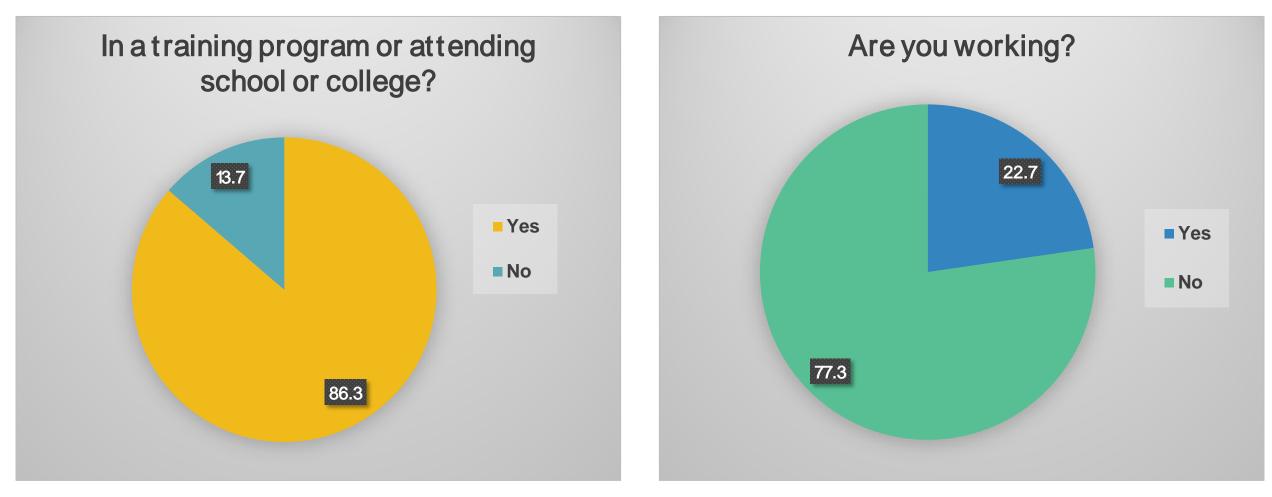
2. This EFE course is one of the best that I have taken in high school.

• 76% (920 students) agree or strongly agree.

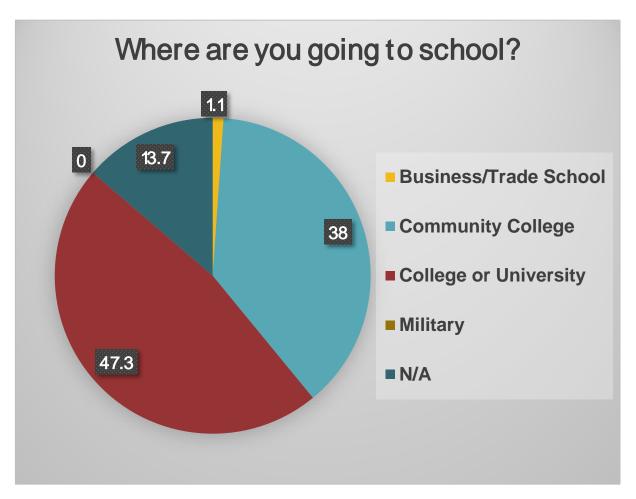
EFE Student Survey Results (1,200 responses)

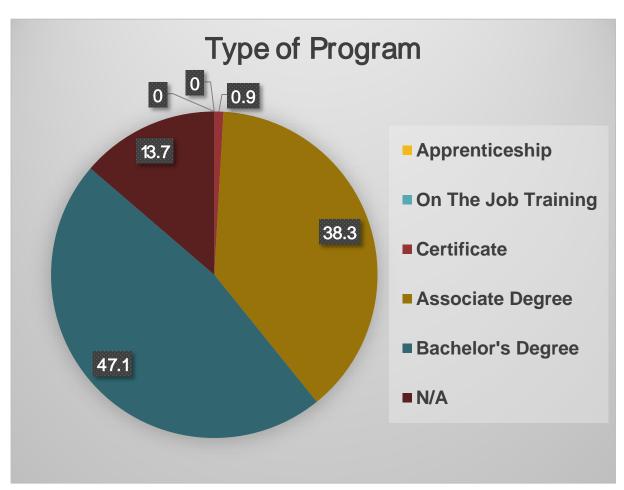
- 3. Rate the overall quality of your current EFE class with a letter grade.
- 82% (890 students) rated the course with an A or B.
- 4. What are the things you like the most about your EFE class?
- Hands-on learning and meeting new people top two responses.
- 5. Participating in my EFE class helped me decide what career I would like to pursue after high school.
- 66% (798 students) agree or strongly agree.

EFE Follow-Up Survey Results

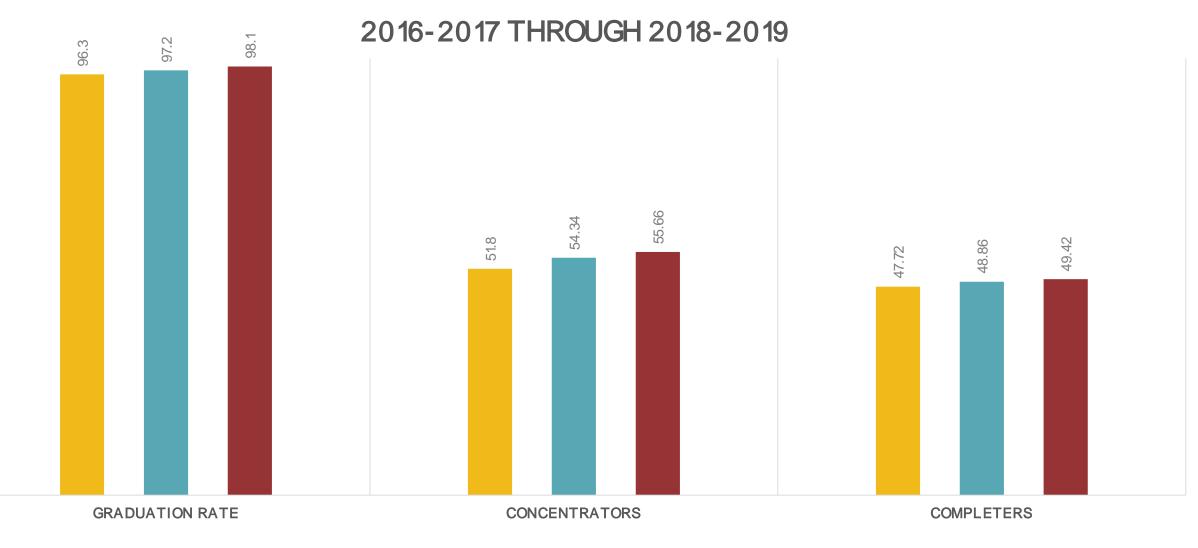


EFE Follow-Up Survey Results



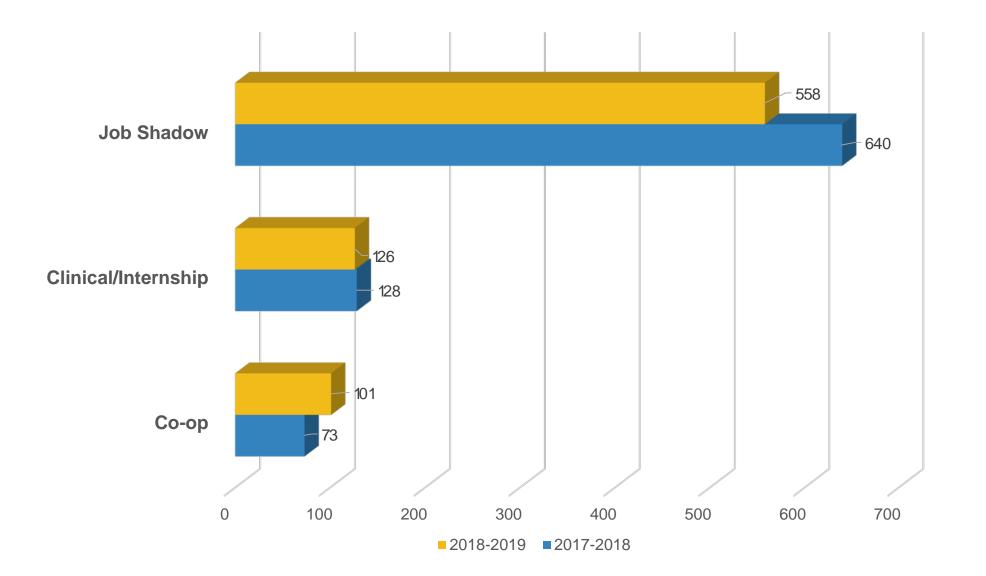


Graduation Rate, Concentrator, and Completer Trends

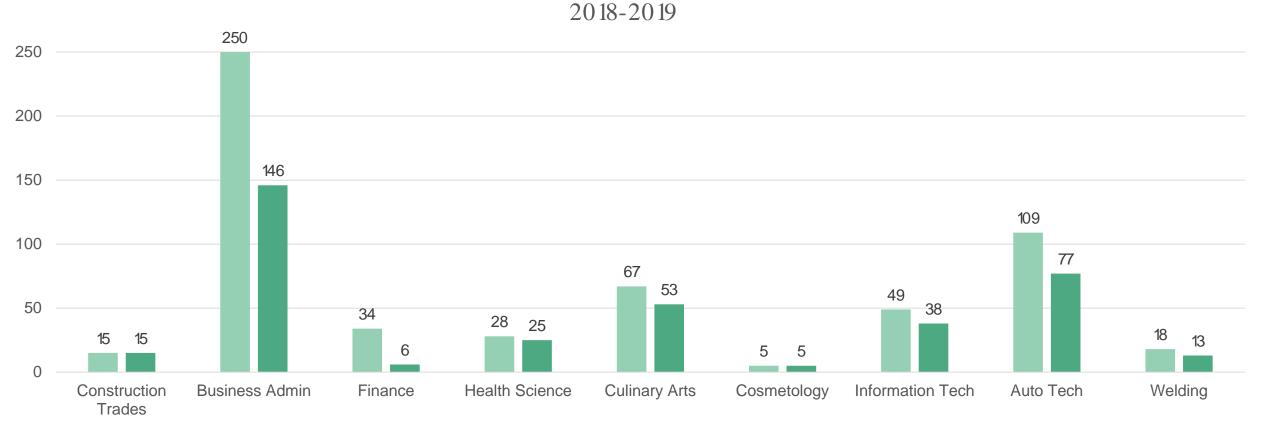


■ 16-17 ■ 17-18 ■ 18-19

EFE Intensive Work-Based Learning Experiences



EFE Credential 2018-2019 Baseline Data



■ Assessed ■ Earned

EFE Dual Enrollment Credit



Dual Enrolled Programs: Aviation, Dental, Electrical, EMIT, Health Sciences, HVAC, and Welding

824 transcripted college credits

• \$157,356 saved to Kalamazoo Families

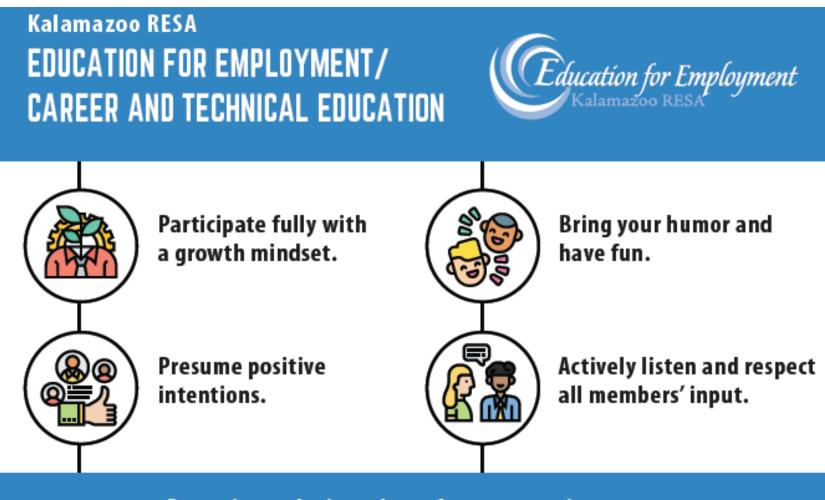
EFE Department Area of Focus and Action Steps

- HumanEx Bottom 5
 - Our team effectively communicates with each other
 - I have at least one close friend at work
 - Our team has open and trusting relationships
 - "How can we accomplish without these being in place?"

What must we do as a department/team in order to accomplish the program outcome? We know why it is important, but what must be done or in place for us to accomplish this?

- Shifting Focus Collaborative and Safe Environment
 - Circle of Safety
 - Group Norms
 - Culture Survey Results
 - Top and Bottom
- Increase number of students earning industry recognized credentials

EFE Group Norms



Preparing today's students for tomorrow's careers.

Next Steps

- Lead EFE effectively during transition time leading to career center
- Create meaningful professional learning experiences
 related to the group norms
- Maintain focus on what is most important right now
 - Students earning credentials
 - Culture and collaborative relationships
- Ensure data is being collected and analyzed according to roadmap metrics
- Celebrate the successes!

What questions might you have?